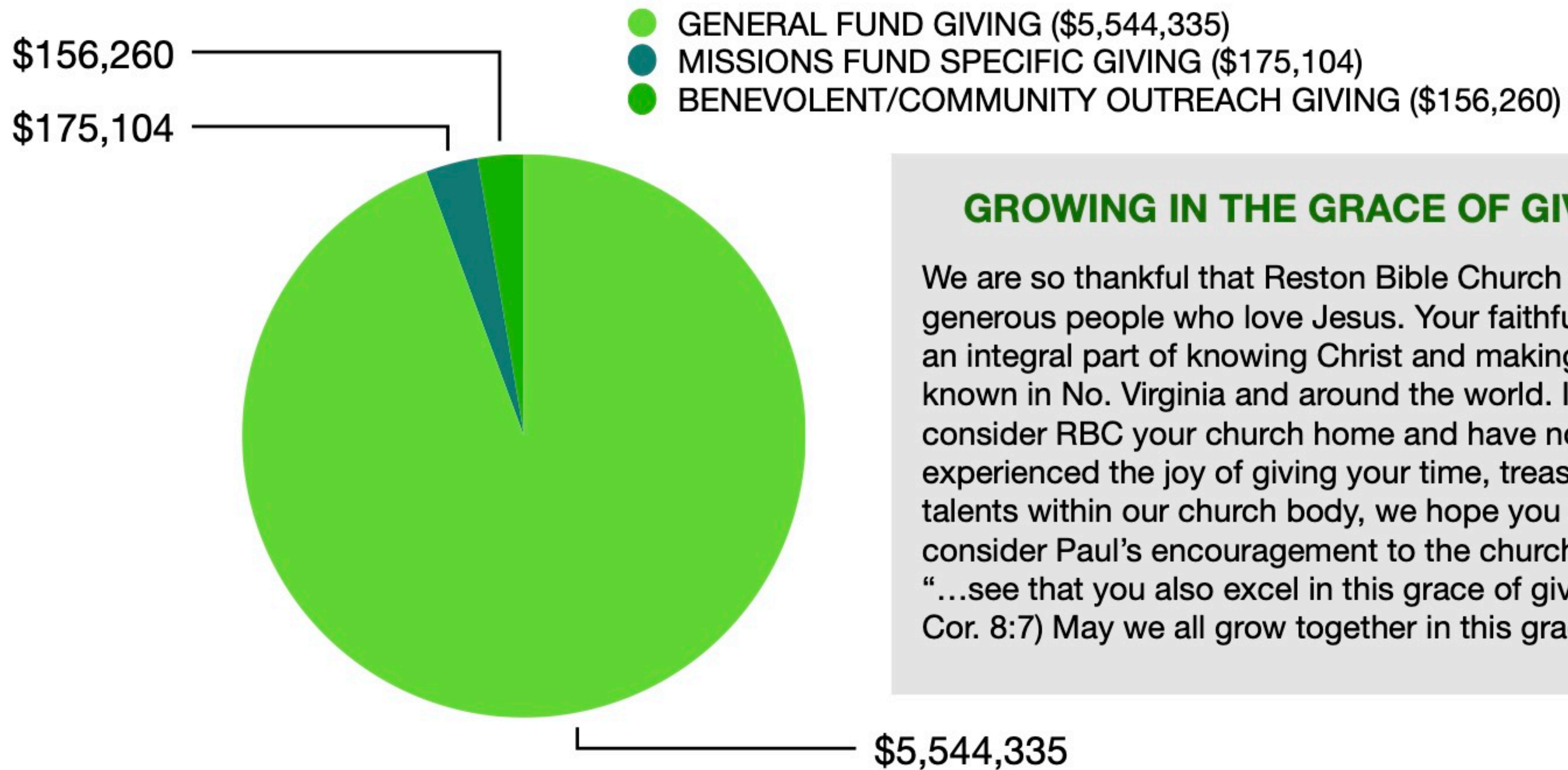


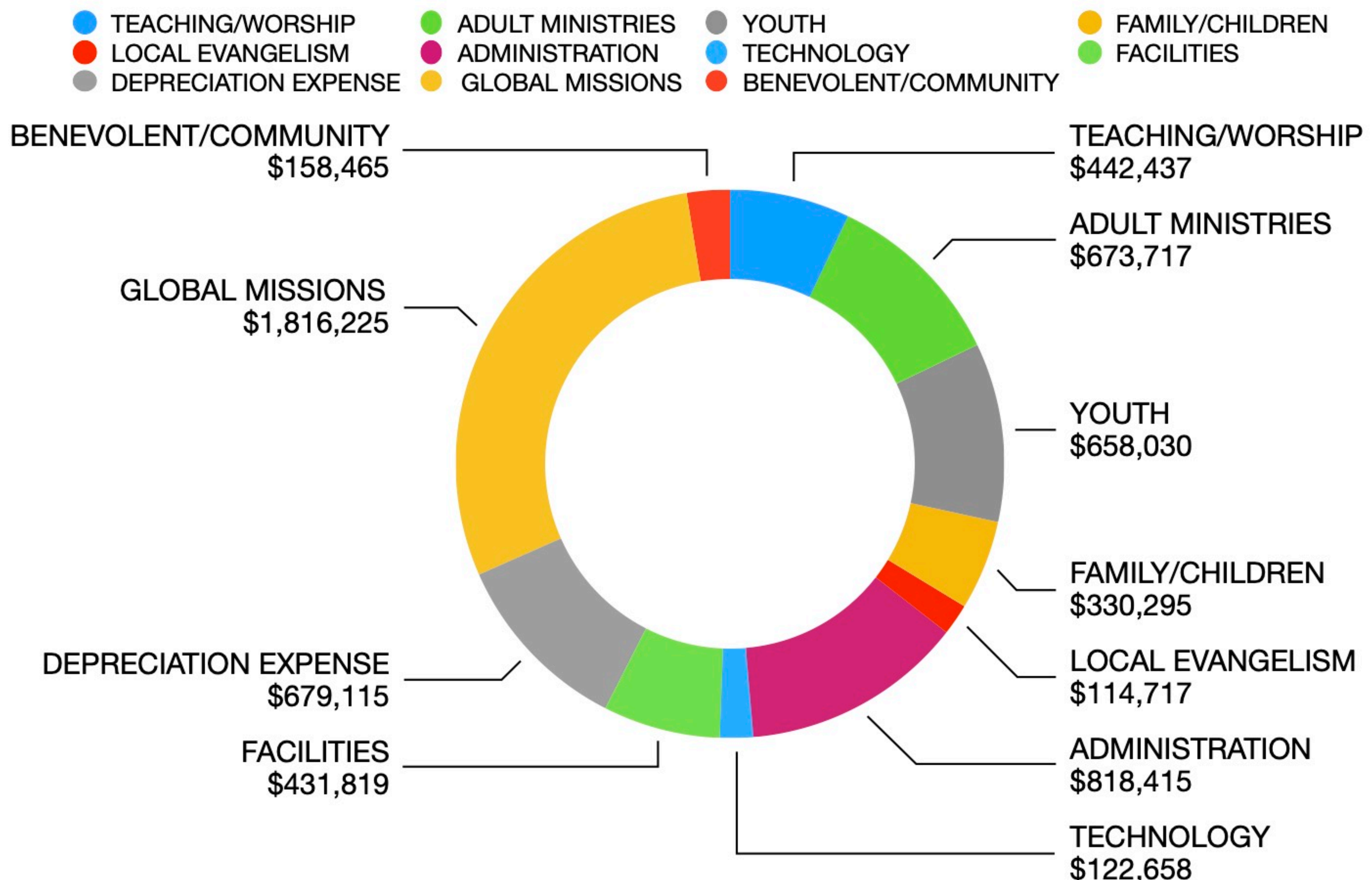
THE NUMBERS AT A GLANCE: GOD'S PROVISION THROUGH YOUR GENEROSITY



GROWING IN THE GRACE OF GIVING

We are so thankful that Reston Bible Church is full of generous people who love Jesus. Your faithful giving is an integral part of knowing Christ and making Him known in No. Virginia and around the world. If you consider RBC your church home and have not yet experienced the joy of giving your time, treasure and talents within our church body, we hope you will consider Paul's encouragement to the church in Corinth, "...see that you also excel in this grace of giving." (2 Cor. 8:7) May we all grow together in this grace!

THE NUMBERS AT A GLANCE: RBC'S STEWARDSHIP OF YOUR GIVING



Reston Bible Church Summary of Activities FY 24 - 25

	FY 24-25 Actual	FY 25-26 Budget
God's Provision		
General Fund	\$ 5,522,972	\$ 5,425,000
Investments	21,363	10,000
Total General	\$ 5,544,335	\$ 5,435,000
Missions Fund (Footnote 1)	\$ 170,454	\$ 160,000
Investments	4,650	5,000
Total Missions	\$ 175,104	\$ 165,000
Total General and Missions Giving	\$ 5,719,439	\$ 5,600,000
Designated Giving		
Benevolent	51,384	
Community Outreach (Footnote 2)	104,876	
Total Designated Giving	\$ 156,260	
Total Provision	\$ 5,875,699	
Expenses		
General Fund		
Teaching & Worship	\$ 442,437	\$ 460,000
Adult Ministries	673,717	845,000
Youth	658,030	695,000
Family Life and Children	330,295	243,000
Local Evangelism	114,717	111,000
Administration	818,415	805,000
Technology	122,658	175,000
Facilities	431,819	408,000
Total General Expenses	\$ 3,592,089	\$ 3,742,000
Missions		
Global Evangelism (Footnote 3)	\$ 1,603,209	\$ 1,508,000
Administration	213,016	227,000
Total Missions Expenses	\$ 1,816,225	\$ 1,735,000
Total General and Missions Expense	\$ 5,408,314	\$ 5,477,000
Designated Expenses		
Benevolent	\$ 46,613	
Community Outreach	111,852	
Total Designated Expenses	\$ 158,465	
Total Cash Expenses	\$ 5,566,779	
Net Gain for FY 2024/2025 (Footnote 4)	\$ 308,920	
Depreciation Expense (non-cash)	679,115	
Total Cash/Non Cash Expenses	\$ 6,245,894	

FINANCIAL FOOTNOTES

1. Missions Fund: This amount is in addition to the \$1.5 million allocation to Missions.
2. Community Outreach: In addition to donor contributions, the Food Bank is sustained by donations from Food Pantry Partners.
3. Global Evangelism: The General Fund supports the Global Missions budget with \$1.5 million dollars. The actual amount expended is higher due to mission trip expenses, projects, etc.
4. Net Gain: The net gain (surplus) went to Capital Reserves, Operating Reserves, repairs & upgrades in Youth building and small allocation to ministry needs.
5. The increases in the FY 25 - 26 ministry budgets is due to inflation, the hiring of Part Time staff and the transition of current staff into other areas of ministry.

At 8/31/25 the cash balances in the General Fund were as follows:

Operating Cash/Reserves:	\$1,305,483
Designated Reserves:	229,398
Total General Fund Cash Balance:	\$1,534,881

(Includes reserves for building repairs.)

Blessed be the God and Father of our Lord Jesus Christ! According to His great mercy, He has caused us to be born again to a living hope through the resurrection of Jesus Christ from the dead, to an inheritance that is imperishable, undefiled, and unfading, kept in heaven for you, who by God's power are being guarded through faith for a salvation ready to be revealed in the last time. **1 Peter 1:3-5**