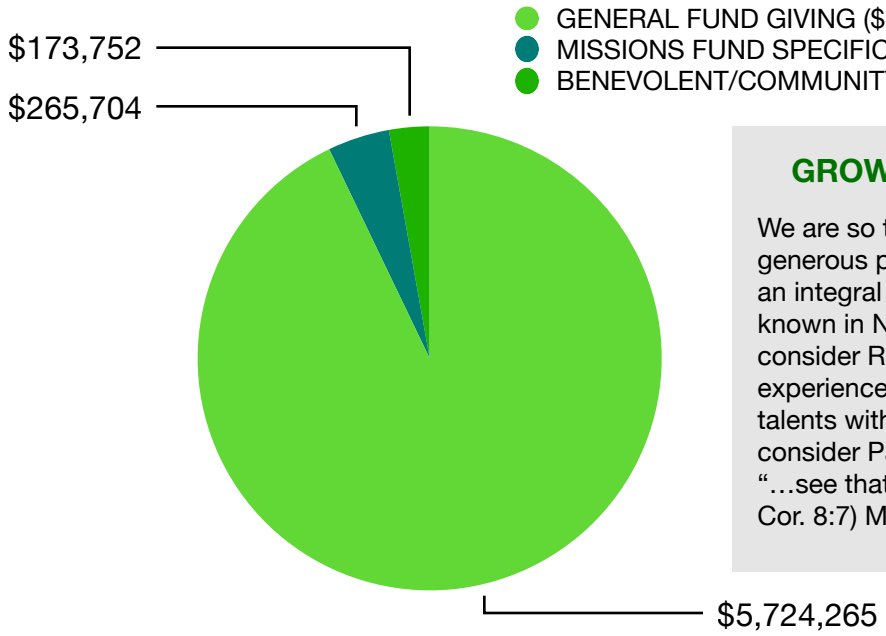
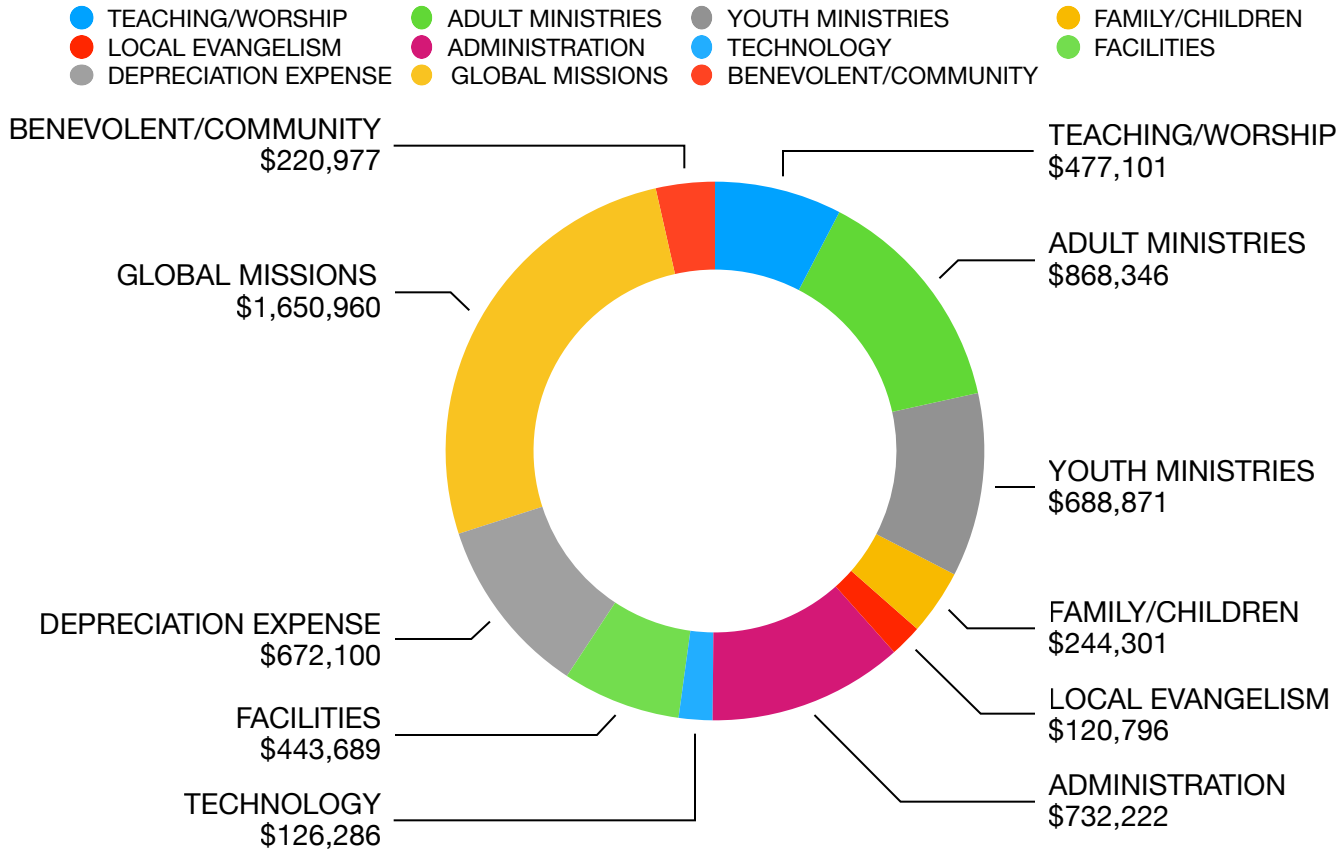
THE NUMBERS AT A GLANCE: GOD'S PROVISION THROUGH YOUR GENEROSITY



GROWING IN THE GRACE OF GIVING

We are so thankful that Reston Bible Church is full of generous people who love Jesus. Your faithful giving is an integral part of knowing Christ and making Him known in N. Virginia and around the world. If you consider RBC your church home and have not yet experienced the joy of giving your time, treasure and talents within our church body, we hope you will consider Paul's encouragement to the church in Corinth, "…see that you also excel in this grace of giving." (2 Cor. 8:7) May we all grow together in this grace!

THE NUMBERS AT A GLANCE: RBC'S STEWARDSHIP OF YOUR GIVING



Reston Bible Church
Summary of Activities FY 25 - 26

	FY 25-26 Actual	FY 26-27 Budget	
God's Provision			
General Fund	$ 5,699,709	$ 5,800,000	
Investments	24,556	20,000	
Total General	$ 5,724,265	$ 5,820,000	
Missions Fund (Footnote 1)	$ 261,253	$ 160,000	
Investments	4,451	$ 5,000	
Total Missions	$ 265,704	$ 165,000	
Total General and Missions Giving*	**$ 5,989,969**	**$ 5,985,000**	
Designated Giving			
Benevolent	36,316		
Community Outreach (Footnote 2)	137,435		
Total Designated Giving	**$ 173,752**		
Total Provision	**$ 6,163,721**		
Expenses			
General Fund			
Teaching & Worship	$ 477,101	$ 497,843	
Adult Ministries	868,346	959,328	
Youth	688,871	773,945	
Family Life and Children	244,301	255,644	
Local Evangelism	120,796	110,271	
Administration	732,222	796,042	
Technology	126,286	114,492	
Facilities	443,689	450,546	
Total General Expenses	**$ 3,701,613**	**$ 3,958,111**	
Missions			
Global Evangelism (Footnote 3)	$ 1,418,420	$ 1,508,000	
Administration	232,540	250,750	
Total Missions Expenses	**$ 1,650,960**	**$ 1,758,750**	
Total General and Missions Expense	**$ 5,352,573**	**$ 5,716,861**	
Designated Expenses			
Benevolent	$ 54,108		Please see Footnote 5 regarding current year budget.
Community Outreach	166,869		
Total Designated Expenses	**$ 220,977**		
Total Cash Expenses	**$ 5,573,550**		
Net Gain (Surplus) (Footnote 4)	**$ 590,171**		
Depreciation Expense (non-cash)	$672,100		
Total Cash/Non Cash Expenses	**$ 6,245,650**		

*Total General/Missions Provision includes regular congregational giving. It does not include the gift from Steve Terry's estate which paid for the LED Wall in the Sanctuary or the funding from the families for the pavilion.

Blessed be the God and Father of our Lord Jesus Christ! According to His great mercy, He has caused us to be born again to a living hope through the resurrection of Jesus Christ from the dead, to an inheritance that is imperishable, undefiled, and unfading, kept in heaven for you, who by God's power are being guarded through faith for a salvation ready to be revealed in the last time. *1 Peter 1:3-5*

FINANCIAL FOOTNOTES

1. Missions Fund: This amount is in addition to the $1.5 million allocation to Missions.

2. Community Outreach: In addition to donor contributions, the Food Bank is sustained by donations from Food Pantry Partners.

3. Global Evangelism: The General Fund supports the Global Missions budget with $1.5 million dollars. The actual amount expended may vary year over year due to missions trips, projects, one time missionary needs, etc.

4. Net Gain: The net gain (surplus) went to Capital Reserves (several hundred thousand for resurfacing the parking lot in the future), Operating Reserves, a one year inflationary adjustment to Global Missions, support for StandUp Ministries, Young Life Capernaum, Joshua Fund and other allocations to ministry needs.

5. The increases in the FY 26 - 27 ministry budgets are due to inflation, new initiatives, such as the Real Life Dinner and the McDowell, WV missions effort as well as the overlap of multiple pastoral and staff positions to aid in transitions; the Spanish congregation, Pastor of Missions, Pastor of Junior High and Tony Cho's new position.

At 8/31/26, the cash balances in the General Fund were as follows:

General Fund

Operating Cash/Reserves:	$1,921,870
Designated Reserves:	335,688
Total General Fund Cash Balance:	$2,257,558

(Includes reserves for building repairs.)